

# **NORTH CAROLINA DEVELOPMENTAL CENTERS**

## **ANNUAL STATISTICAL REPORT**

**FISCAL YEAR 2005**

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Fiscal Year 2005

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This FY2004-05 annual report on the five\* Developmental Centers is based on data extracted from the developmental center's data system (HEARTS). The data extract is stored in the Division of Mental Health, Developmental Disabilities and Substance Abuse Service's Client Data Warehouse (CDW). Data on developmental center resident population, admissions, discharges and persons served are presented. Incorporated in the report are 7 tables and 1 graph. The number of persons served and the rate of persons served per 100,000 population is shown for each county in the state.

\*As of May 1, 2005 Black Mountain Center was changed from a Developmental Center to a Special Nursing facility.

## MAJOR SERVICE INDICATORS

Major service indicators for FY2004-05 reported by the five centers show a mixed trend in most indicators. The resident population has shown a continuing decline since fiscal 1996. The total number of admissions has increased by 58 when comparing FY1996 to FY2005.

## PERSONS SERVED

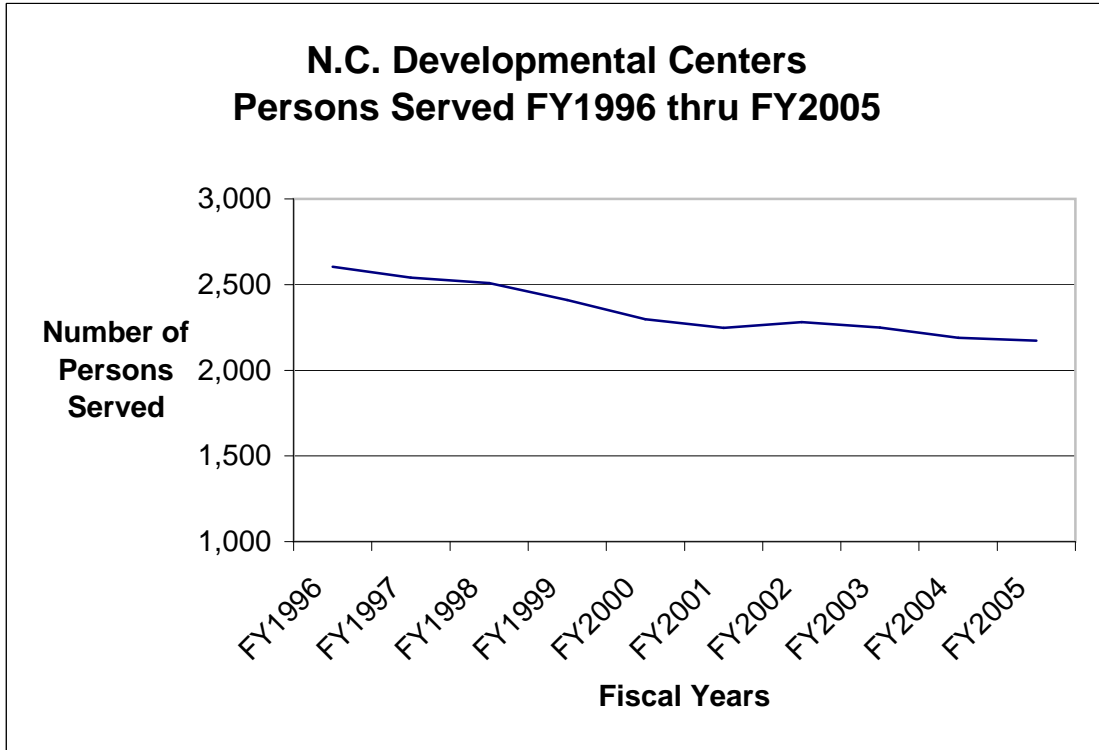
The number of persons served is the sum of the resident population and on leaves at the beginning of the fiscal year plus the number of admissions during the fiscal year. Table 2 shows the number of persons served by the five mental retardations centers from each county in the state. Also shown for each county is the rate of persons served per 100,000 county population. Table 2-A shows the number of persons served by the five mental retardation centers by selected indicators.

NORTH CAROLINA DEVELOPMENTAL CENTERS  
TRENDS OF MAJOR SERVICE INDICATORS

TABLE 1

|   |          | FY2005 | FY2004 | FY2003 | FY2002 | FY2001 | FY2000 | FY1999 | FY1998 | FY1997 | FY1996 |
|---|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Book Population, July 1, 2004                               | Resident | 1,814  | 1,865  | 1,913  | 1,912  | 1,927  | 2,011  | 2,130  | 2,210  | 2,281  | 2,320  |
|   | Respite  | 31     | 27     | 26     | 31     | 32     | 29     | 13     | 13     | 7      | 14     |
| Total Admissions, Transfer-In                               |          | 327    | 297    | 311    | 338    | 289    | 258    | 266    | 285    | 252    | 269    |
| Total, First and Readmissions                               | Resident | 112    | 108    | 119    | 136    | 116    | 85     | 71     | 66     | 72     | 102    |
|   | Respite  | 215    | 189    | 192    | 202    | 173    | 173    | 195    | 219    | 180    | 157    |
| Transfer-Ins  |          | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 1      | 10     |
| Total, Direct Discharges,<br>Indirect Discharges and Deaths |          | 343    | 341    | 345    | 337    | 331    | 336    | 318    | 365    | 317    | 316    |
| Direct Discharges   |          | 96     | 113    | 120    | 85     | 76     | 83     | 61     | 74     | 67     | 94     |
| Transfers Out   |          | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 2      | 4      | 3      |
| Respite Care Discharges                                     |          | 218    | 186    | 191    | 217    | 205    | 167    | 190    | 211    | 174    | 164    |
| Indirect Discharges   |          | 6      | 13     | 9      | 9      | 18     | 33     | 28     | 40     | 32     | 26     |
| Deaths  |          | 23     | 29     | 25     | 26     | 32     | 53     | 39     | 38     | 40     | 29     |
| Resident Population,<br>June 30, 2005                       | Resident | 1,803  | 1,817  | 1,878  | 1,918  | 1,886  | 1,929  | 2,080  | 2,130  | 2,167  | 2,230  |
|   | Respite  | 26     | 31     | 27     | 26     | 31     | 33     | 11     | 13     | 13     | 7      |
| Average Daily Population                                    |          |        | 1,847  | 1,900  | 1,956  | 1,956  | 2,006  | 2,065  | 2,138  | 2,198  | 2,276  |
| Persons Served  | Resident | 1,926  | 1,973  | 2,027  | 2,048  | 2,047  | 2,096  | 2,136  | 2,284  | 2,353  | 2,432  |
|   | Respite  | 246    | 216    | 223    | 233    | 201    | 202    | 273    | 224    | 187    | 172    |
|   |          | 2,172  | 2,189  | 2,250  | 2,281  | 2,248  | 2,298  | 2,409  | 2,508  | 2,540  | 2,604  |

**GRAPH 1**



The data presented in the graph above represents the total number of persons served at the five Developmental Centers for fiscal years 1996 to 2005. There has been a gradual decrease in the number of persons served from 1996 through 2005.

NOTE: Excludes outpatients and visiting patients.

**NORTH CAROLINA STATE DEVELOPMENTAL CENTERS**

**PERSONS SERVED BY REGION DURING FY2004-2005\***

**WESTERN REGION**

**TABLE 2**

| STATE<br>AND<br>COUNTIES<br><br>NORTH CAROLINA | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004<br>/1 | ADMIS-<br>SIONS<br><br>/2 | PERSONS<br>SERVED<br><br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP. | STATE<br>AND<br>COUNTIES<br><br>NORTH CAROLINA | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004<br>/1 | ADMIS-<br>SIONS<br><br>/2 | PERSONS<br>SERVED<br><br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP. |
|--|---|---------------------------|-----------------------------|---|--|---|---------------------------|-----------------------------|---|
| <b>STATE TOTAL/1</b>                           | 1,845   | 327                       | 2,172                       | 25  | <b>FOOTHILLS</b>                               | 69  | 26                        | 95                          | 38  |
| WESTERN  | 551   | 274                       | 825                         | 27  | ALEXANDER                                      | 6   | 1                         | 7                           | 20  |
|  |   |                           |                             |   | BURKE  | 28  | 16                        | 44                          | 49  |
| <b>SMOKY MOUNTAIN</b>                          | 30  | 21                        | 51                          | 28  | CALDWELL                                       | 25  | 3                         | 28                          | 36  |
| CHEROKEE                                       | 6   | 4                         | 10                          | 38  | MCDOWELL                                       | 10  | 6                         | 16                          | 37  |
| CLAY   | 3   | 2                         | 5                           | 51  |  |   |                           |                             |   |
| GRAHAM   | 3   | 2                         | 5                           | 62  | <b>PATHWAYS</b>                                | 99  | 21                        | 120                         | 33  |
| HAYWOOD  | 10  | 9                         | 19                          | 33  | GASTON   | 50  | 9                         | 59                          | 31  |
| JACKSON  | 4   | 2                         | 6                           | 17  | LINCOLN  | 17  | 2                         | 19                          | 27  |
| MACON  | 4   | 1                         | 5                           | 16  | CLEVELAND                                      | 32  | 10                        | 42                          | 43  |
| SWAIN  | 0   | 1                         | 1                           | 7   |  |   |                           |                             |   |
|  |   |                           |                             |   | <b>CATAWBA</b>                                 | 33  | 6                         | 39                          | 26  |
| <b>WESTERN HIGHLANDS</b>                       | 128   | 176                       | 304                         | 63  |  |   |                           |                             |   |
| BUNCOMBE                                       | 65  | 117                       | 182                         | 84  | <b>MECKLENBURG</b>                             | 83  | 15                        | 98                          | 12  |
| MADISON  | 3   | 4                         | 7                           | 34  |  |   |                           |                             |   |
| MITCHELL                                       | 3   | 1                         | 4                           | 25  | <b>PIEDMONT</b>                                | 82  | 4                         | 86                          | 13  |
| YANCEY   | 1   | 2                         | 3                           | 17  | CABARRUS                                       | 21  | 2                         | 23                          | 15  |
| HENDERSON                                      | 23  | 27                        | 50                          | 51  | UNION  | 9   | 0                         | 9                           | 6   |
| TRANSYLVANIA                                   | 9   | 2                         | 11                          | 37  | STANLY   | 9   | 0                         | 9                           | 15  |
| POLK   | 3   | 3                         | 6                           | 31  | ROWAN  | 20  | 2                         | 22                          | 16  |
| RUTHERFORD                                     | 21  | 20                        | 41                          | 65  | DAVIDSON                                       | 23  | 0                         | 23                          | 15  |
|  |   |                           |                             |   |  |   |                           |                             |   |
| <b>NEW RIVER</b>                               | 27  | 5                         | 32                          | 19  |  |   |                           |                             |   |
| ALLEGHANY                                      | 2   | 0                         | 2                           | 18  |  |   |                           |                             |   |
| ASHE   | 2   | 0                         | 2                           | 8   |  |   |                           |                             |   |
| AVERY  | 1   | 3                         | 4                           | 22  |  |   |                           |                             |   |
| WATAUGA  | 5   | 0                         | 5                           | 12  |  |   |                           |                             |   |
| WILKES   | 17  | 2                         | 19                          | 28  |  |   |                           |                             |   |

\*EXCLUDES VISITING PATIENTS AND OUTPATIENTS INCLUDES TRANSFERS-IN

\*\*PERSONS SERVED RATE PER 100,000 NC POPULATION

(2005 POPULATION PROJECTIONS)

/1 INCLUDES 1 OUT OF STATE RESIDENTS

/2 INCLUDES 0 OUT OF STATE RESIDENTS

/3 INCLUDES 1 OUT OF STATE RESIDENTS

**NORTH CAROLINA STATE DEVELOPMENTAL CENTERS**

**PERSONS SERVED BY REGION DURING FY2004-2005\***

**NORTH CENTRAL REGION**

**TABLE 2**

| STATE<br>AND<br>COUNTIES | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004 | ADMIS-<br>SIONS<br>/2 | PERSONS<br>SERVED<br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP | STATE<br>AND<br>COUNTIES | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004 | ADMIS-<br>SIONS<br>/2 | PERSONS<br>SERVED<br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP. |
|--------------------------|---|-----------------------|-------------------------|--|--------------------------|---|-----------------------|-------------------------|---|
| NORTH CAROLINA           |   |                       |                         |  | NORTH CAROLINA           |   |                       |                         |   |
| <b>STATE TOTAL/1</b>     | 1,845                                     | 327                   | 2,172                   | 25   |                          |   |                       |                         |   |
| NORTH CENTRAL            | 577                                       | 21                    | 598                     | 30   | <b>V-G-F-W</b>           | 82  | 0                     | 82                      | 48  |
| <b>CROSSROADS</b>        | 57  | 7                     | 64                      | 26   | FRANKLIN                 | 25  | 0                     | 25                      | 46  |
| SURRY                    | 22  | 1                     | 23                      | 32   | GRANVILLE                | 28  | 0                     | 28                      | 52  |
| YADKIN                   | 9   | 0                     | 9                       | 24   | VANCE                    | 19  | 0                     | 19                      | 43  |
| IREDELL                  | 26  | 6                     | 32                      | 23   | WARREN                   | 10  | 0                     | 10                      | 50  |
| <b>CENTERPOINT</b>       | 110                                       | 2                     | 112                     | 27   |                          |   |                       |                         |   |
| FORSYTH                  | 90  | 0                     | 90                      | 28   |                          |   |                       |                         |   |
| STOKES                   | 12  | 2                     | 14                      | 30   |                          |   |                       |                         |   |
| DAVIE                    | 8   | 0                     | 8                       | 21   |                          |   |                       |                         |   |
| <b>ROCKINGHAM</b>        | 25  | 0                     | 25                      | 27   |                          |   |                       |                         |   |
| <b>GUILFORD</b>          | 116                                       | 3                     | 119                     | 27   |                          |   |                       |                         |   |
| <b>ALAMANCE-CASWELL</b>  | 52  | 2                     | 54                      | 33   |                          |   |                       |                         |   |
| ALAMANCE                 | 42  | 2                     | 44                      | 32   |                          |   |                       |                         |   |
| CASWELL                  | 10  | 0                     | 10                      | 42   |                          |   |                       |                         |   |
| <b>O-P-C</b>             | 61  | 4                     | 65                      | 30   |                          |   |                       |                         |   |
| CHATHAM                  | 9   | 0                     | 9                       | 16   |                          |   |                       |                         |   |
| ORANGE                   | 37  | 4                     | 41                      | 33   |                          |   |                       |                         |   |
| PERSON                   | 15  | 0                     | 15                      | 40   |                          |   |                       |                         |   |
| <b>DURHAM</b>            | 74  | 3                     | 77                      | 32   |                          |   |                       |                         |   |

\*EXCLUDES VISITING PATIENTS AND OUTPATIENTS, INCLUDES TRANSFERS-IN

\*\*PERSONS SERVED RATE PER 100,000 NC POPULATION  
(2005POPULATION PROJECTIONS)

/1 INCLUDES 1 OUT OF STATE RESIDENTS

/2 INCLUDES 0 OUT OF STATE RESIDENTS

/3 INCLUDES 2 OUT OF STATE RESIDENTS



**NORTH CAROLINA STATE DEVELOPMENTAL CENTERS**

**PERSONS SERVED BY REGION DURING FY2004-2005\***

**SOUTH CENTRAL REGION**

**TABLE 2**

| STATE<br>AND<br>COUNTIES | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004 | ADMIS-<br>SIONS<br>/2 | PERSONS<br>SERVED<br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP. | STATE<br>AND<br>COUNTIES | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004 | ADMIS-<br>SIONS<br>/2 | PERSONS<br>SERVED<br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP. |
|--------------------------|---|-----------------------|-------------------------|---|--------------------------|---|-----------------------|-------------------------|---|
| NORTH CAROLINA           |   |                       |                         |   | NORTH CAROLINA           |   |                       |                         |   |
| <b>STATE TOTAL/1</b>     | 1,845                                     | 327                   | 2,172                   | 25  |                          |   |                       |                         |   |
| SOUTH CENTRAL            | 244                                       | 12                    | 256                     | 13  |                          |   |                       |                         |   |
| <b>SANDHILLS</b>         | 62  | 4                     | 66                      | 13  |                          |   |                       |                         |   |
| ANSON                    | 6   | 0                     | 6                       | 23  |                          |   |                       |                         |   |
| HOKE                     | 3   | 0                     | 3                       | 8   |                          |   |                       |                         |   |
| MONTGOMERY               | 4   | 0                     | 4                       | 15  |                          |   |                       |                         |   |
| MOORE                    | 8   | 3                     | 11                      | 14  |                          |   |                       |                         |   |
| RICHMOND                 | 12  | 1                     | 13                      | 28  |                          |   |                       |                         |   |
| HARNETT                  | 7   | 0                     | 7                       | 7   |                          |   |                       |                         |   |
| LEE                      | 5   | 0                     | 5                       | 10  |                          |   |                       |                         |   |
| RANDOLPH                 | 17  | 0                     | 17                      | 12  |                          |   |                       |                         |   |
| <b>SOUTHEASTERN</b>      | 47  | 0                     | 47                      | 19  |                          |   |                       |                         |   |
| BLADEN                   | 5   | 0                     | 5                       | 15  |                          |   |                       |                         |   |
| COLUMBUS                 | 3   | 0                     | 3                       | 5   |                          |   |                       |                         |   |
| ROBESON                  | 24  | 0                     | 24                      | 19  |                          |   |                       |                         |   |
| SCOTLAND                 | 15  | 0                     | 15                      | 40  |                          |   |                       |                         |   |
| <b>CUMBERLAND</b>        | 42  | 1                     | 43                      | 14  |                          |   |                       |                         |   |
| <b>JOHNSTON</b>          | 19  | 4                     | 23                      | 16  |                          |   |                       |                         |   |
| <b>WAKE</b>              | 74  | 3                     | 77                      | 10  |                          |   |                       |                         |   |

\*EXCLUDES VISITING PATIENTS AND OUTPATIENTS, INCLUDES TRANSFERS-IN

\*\*PERSONS SERVED RATE PER 100,000 NC POPULATION

(2005 POPULATION PROJECTIONS)

/1 INCLUDES 1 OUT OF STATE RESIDENTS

/2 INCLUDES 0 OUT OF STATE RESIDENTS

/3 INCLUDES 1 OUT OF STATE RESIDENTS

**NORTH CAROLINA STATE DEVELOPMENTAL CENTERS**

**PERSONS SERVED BY REGION DURING FY2004-2005\***

**EASTERN REGION**

**TABLE 2**

| STATE<br>AND<br>COUNTIES<br><br>NORTH CAROLINA | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004 | ADMIS-<br>SIONS<br><br>/2 | PERSONS<br>SERVED<br><br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP. | STATE<br>AND<br>COUNTIES<br><br>NORTH CAROLINA | RES. POP.<br>AND ON<br>LEAVES<br>7/1/2004 | ADMIS-<br>SIONS<br><br>/2 | PERSONS<br>SERVED<br><br>/3 | RATE**<br>PERSONS<br>SERVED<br>PER<br>100,000<br>POP. |
|--|---|---------------------------|-----------------------------|---|--|---|---------------------------|-----------------------------|---|
| <b>STATE TOTAL/1</b>                           | 1,845                                     | 327                       | 2,172                       | 25  | <b>PITT</b>                                    | 39  | 7                         | 46                          | 32  |
| <b>EASTERN</b>                                 | 472                                       | 20                        | 492                         | 29  | <b>ROANOKE-CHOWAN</b>                          | 33  | 0                         | 33                          | 43  |
| <b>SOUTHEASTERN</b>                            | 71  | 2                         | 73                          | 23  | BERTIE   | 11  | 0                         | 11                          | 56  |
| BRUNSWICK                                      | 14  | 0                         | 14                          | 16  | GATES  | 2   | 0                         | 2                           | 18  |
| NEW HANOVER                                    | 46  | 2                         | 48                          | 27  | HERTFORD                                       | 5   | 0                         | 5                           | 21  |
| PENDER   | 11  | 0                         | 11                          | 24  | NORTHAMPTON                                    | 15  | 0                         | 15                          | 70  |
| <b>ONSLOW</b>                                  | 20  | 0                         | 20                          | 12  | <b>TIDELAND</b>                                | 40  | 1                         | 41                          | 44  |
| <b>WAYNE</b>                                   | 28  | 0                         | 28                          | 24  | BEAUFORT                                       | 23  | 1                         | 24                          | 52  |
| <b>WILSON-GREENE</b>                           | 30  | 2                         | 32                          | 33  | HYDE   | 2   | 0                         | 2                           | 36  |
| GREENE   | 6   | 0                         | 6                           | 30  | MARTIN   | 7   | 0                         | 7                           | 29  |
| WILSON   | 24  | 2                         | 26                          | 34  | TYRRELL  | 2   | 0                         | 2                           | 48  |
| <b>EDGECOMBE-NASH</b>                          | 43  | 2                         | 45                          | 31  | WASHINGTON                                     | 6   | 0                         | 6                           | 45  |
| EDGECOMBE                                      | 20  | 2                         | 22                          | 41  | <b>ALBEMARLE</b>                               | 33  | 1                         | 34                          | 26  |
| NASH   | 23  | 0                         | 23                          | 25  | CAMDEN   | 2   | 0                         | 2                           | 17  |
| <b>RIVERSTONE</b>                              | 16  | 1                         | 17                          | 30  | CHOWAN   | 6   | 0                         | 6                           | 5   |
| <b>NEUSE</b>                                   | 46  | 2                         | 48                          | 27  | CURRITUCK                                      | 2   | 0                         | 2                           | 9   |
| CARTERET                                       | 17  | 2                         | 19                          | 30  | DARE   | 6   | 1                         | 7                           | 20  |
| CRAVEN   | 20  | 0                         | 20                          | 22  | PASQUOTANK                                     | 14  | 0                         | 14                          | 37  |
| JONES  | 3   | 0                         | 3                           | 29  | PERQUIMANS                                     | 3   | 0                         | 3                           | 25  |
| PAMLICO  | 6   | 0                         | 6                           | 46  | <b>EASTPOINTE</b>                              | 71  | 1                         | 72                          | 41  |
|  |   |                           |                             |   | DUPLIN   | 17  | 0                         | 17                          | 33  |
|  |   |                           |                             |   | SAMPSON  | 18  | 0                         | 18                          | 28  |
|  |   |                           |                             |   | LENOIR   | 36  | 1                         | 37                          | 63  |
|  |   |                           |                             |   | <b>UNKNOWN</b>                                 | 2   | 1                         | 3                           |   |

\*EXCLUDES VISITING PATIENTS AND OUTPATIENTS, INCLUDES TRANSFERS-IN

\*\*PERSONS SERVED RATE PER 100,000 NC POPULATION

(2005 POPULATION PROJECTIONS)

/1 INCLUDES 1 OUT OF STATE RESIDENTS

/2 INCLUDES 0 OUT OF STATE RESIDENTS

/3 INCLUDES 1 OUT OF STATE RESIDENTS

**NORTH CAROLINA STATE DEVELOPMENTAL CENTERS**  
**PERSONS SERVED\* - FY 2004-05**  
**TABLE 2-A**

|                           | TOTAL<br>PERCENT | TOTAL<br>NUMBER | WCC | MURDOCH | CASWELL | O'BERRY | BLK MTN. CTR. |
|---------------------------|------------------|-----------------|-----|---------|---------|---------|---------------|
| PERSONS SERVED            | 100.0%           | 2,172           | 357 | 587     | 500     | 314     | 414           |
| <u>*AGE GROUPS</u>        |                  |                 |     |         |         |         |               |
| 00-14                     | 0.5%             | 11              | 1   | 10      | 0       | 0       | 0             |
| 15-17                     | 0.7%             | 15              | 5   | 8       | 2       | 0       | 0             |
| 18-24                     | 1.9%             | 42              | 7   | 23      | 4       | 7       | 1             |
| 25-34                     | 6.1%             | 132             | 47  | 42      | 21      | 18      | 4             |
| 35-44                     | 20.4%            | 443             | 108 | 127     | 95      | 89      | 24            |
| 45-54                     | 28.6%            | 621             | 122 | 189     | 154     | 115     | 41            |
| 55-64                     | 18.8%            | 408             | 53  | 127     | 128     | 64      | 36            |
| 65+                       | 23.0%            | 500             | 14  | 61      | 96      | 21      | 308           |
| <u>SEX</u>                |                  |                 |     |         |         |         |               |
| Males                     | 57.1%            | 1,240           | 211 | 362     | 292     | 175     | 200           |
| Females                   | 42.9%            | 932             | 146 | 225     | 208     | 139     | 214           |
| <u>RACE</u>               |                  |                 |     |         |         |         |               |
| White                     | 72.2%            | 1,569           | 298 | 414     | 313     | 193     | 351           |
| Black                     | 26.5%            | 576             | 57  | 171     | 184     | 108     | 56            |
| American Indian           | 0.6%             | 13              | 0   | 0       | 2       | 9       | 2             |
| Alaskan Native            | 0.0%             | 1               | 0   | 0       | 0       | 1       | 0             |
| Asian/Pac. Islander       | 0.0%             | 1               | 1   | 0       | 0       | 0       | 0             |
| Other                     | 0.6%             | 12              | 1   | 2       | 1       | 3       | 5             |
| <u>COMMITMENT</u>         |                  |                 |     |         |         |         |               |
| Regular                   | 82.8%            | 1,798           | 351 | 570     | 492     | 309     | 76            |
| Respite                   | 11.3%            | 246             | 6   | 17      | 8       | 5       | 210           |
| NCI                       | 5.9%             | 128             | 0   | 0       | 0       | 0       | 128           |
| <u>ETHNIC ORIGIN</u>      |                  |                 |     |         |         |         |               |
| Hispanic Mexican/American | 0.1%             | 2               | 1   | 0       | 0       | 0       | 1             |
| Hispanic Puerto Rican     | 0.0%             | 1               | 0   | 0       | 0       | 0       | 1             |
| Hispanic Cuban            | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Hispanic Other            | 0.1%             | 2               | 0   | 0       | 0       | 1       | 1             |
| Not Hispanic Origin       | 98.8%            | 2,146           | 342 | 585     | 499     | 310     | 410           |
| Unknown                   | 1.0%             | 21              | 14  | 2       | 1       | 3       | 1             |

\*AGE FOR PERSONS SERVED WAS CALCULATED AS AGE AT 06-30-05.

\*\* Excludes all Visiting Patients and Outpatients.

NORTH CAROLINA STATE DEVELOPMENTAL CENTERS  
6-30-2005 RESIDENT POPULATION AND ON LEAVES\*\*  
**TABLE 3**

|                                    | TOTAL<br>PERCENT | TOTAL<br>NUMBER | WCC | MURDOCH | CASWELL | O'BERRY | BLK.MTN. CTR. |
|------------------------------------|------------------|-----------------|-----|---------|---------|---------|---------------|
| TOTAL BOOK POPULATION              | 100.0%           | 1,829           | 344 | 561     | 478     | 297     | 149           |
| <u>AGE GROUP</u>                   |                  |                 |     |         |         |         |               |
| 00-14                              | 0.5%             | 9               | 1   | 8       | 0       | 0       | 0             |
| 15-17                              | 0.7%             | 12              | 4   | 8       | 0       | 0       | 0             |
| 18-24                              | 2.2%             | 40              | 7   | 19      | 4       | 9       | 1             |
| 25-34                              | 7.7%             | 140             | 51  | 49      | 23      | 14      | 3             |
| 35-44                              | 23.8%            | 435             | 110 | 128     | 91      | 85      | 21            |
| 45-54                              | 33.1%            | 606             | 111 | 189     | 158     | 115     | 33            |
| 55-64                              | 19.4%            | 354             | 47  | 111     | 117     | 55      | 24            |
| 65+                                | 12.7%            | 233             | 13  | 49      | 85      | 19      | 67            |
| <u>SEX</u>                         |                  |                 |     |         |         |         |               |
| Male                               | 58.8%            | 1,075           | 203 | 340     | 278     | 167     | 87            |
| Female                             | 41.2%            | 754             | 141 | 221     | 200     | 130     | 62            |
| <u>RACE</u>                        |                  |                 |     |         |         |         |               |
| White                              | 70.5%            | 1,290           | 290 | 394     | 302     | 183     | 121           |
| Black                              | 28.5%            | 521             | 52  | 165     | 174     | 104     | 26            |
| American Indian                    | 0.5%             | 10              | 0   | 0       | 1       | 9       | 0             |
| Asian/Pac. Islander                | 0.1%             | 2               | 1   | 0       | 0       | 1       | 0             |
| Other                              | 0.3%             | 6               | 1   | 2       | 1       | 0       | 2             |
| <u>COMMITMENT</u>                  |                  |                 |     |         |         |         |               |
| Regular                            | 94.0%            | 1,719           | 340 | 545     | 474     | 297     | 63            |
| Respite                            | 1.4%             | 26              | 4   | 16      | 4       | 0       | 2             |
| NCI                                | 4.6%             | 84              | 0   | 0       | 0       | 0       | 84            |
| <u>ETHNIC ORIGIN</u>               |                  |                 |     |         |         |         |               |
| Hispanic Mexican/American          | 0.1%             | 2               | 1   | 0       | 0       | 0       | 1             |
| Hispanic Puerto Rican              | 0.1%             | 1               | 0   | 0       | 0       | 0       | 1             |
| Hispanic Cuban                     | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Hispanic Other                     | 0.1%             | 1               | 0   | 0       | 0       | 1       | 0             |
| Not Hispanic Origin                | 98.7%            | 1,806           | 329 | 560     | 477     | 294     | 146           |
| Unknown                            | 1.0%             | 19              | 14  | 1       | 1       | 2       | 1             |
| <u>AVERAGE DAILY RESIDENT POP.</u> |                  | 1,782           | 333 | 557     | 450     | 292     | 150           |

\*\* Excludes all Visiting Patients and Outpatients.

The total facility resident and on leave population is (1,829). Table 3 presents breakdowns of the population by facility, age group, race/sex, and type commitment. Of the population 12.7 percent is age 65 years and 58.8 percent are males. Thirty percent (30%) is non-white.

## TOTAL ADMISSIONS

There were 327 admissions to the Developmental Centers during fiscal year 2005.

The largest group of referrals, 62 percent (203) were made by other Individual Family and Friends. Twenty-one percent (71) were Outpatient Residential non-state. Respite admissions accounted for over 65.7 percent (215) of the total admissions of FY05.

Males constituted 47.7 percent (156) of the admissions. Of the total admissions 16 percent (54) were non-white. 26.3 percent (86) of the year's admissions had completed a high school education. 3 percent (29) had completed less than eight years of schooling while only 14 percent (46) had completed a baccalaureate degree.

NORTH CAROLINA STATE DEVELOPMENTAL CENTERS

FIRST AND READMISSIONS\* - FY 2004-05

TABLE 4

|                                    | TOTAL<br>PERCENT | TOTAL<br>NUMBER | WCC | MUDROCH | CASWELL | O'BERRY | BLK MTN. CTR. |
|------------------------------------|------------------|-----------------|-----|---------|---------|---------|---------------|
| TOTAL ADMISSIONS                   | 100.0%           | 327             | 16  | 17      | 16      | 13      | 265           |
| <u>TYPE COMMITMENT</u>             |                  |                 |     |         |         |         |               |
| Regular                            | 16.5%            | 54              | 15  | 17      | 13      | 8       | 1             |
| Respite                            | 65.7%            | 215             | 1   | 0       | 3       | 5       | 206           |
| NCI                                | 17.7%            | 58              | 0   | 0       | 0       | 0       | 58            |
| <u>ADMISSION SOURCE</u>            |                  |                 |     |         |         |         |               |
| CMHC                               | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Self                               | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Private Physician/Psychol.         | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Law Enforcement                    | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Gen. Hosp. (Psych/Non Psych)       | 13.1%            | 43              | 0   | 0       | 1       | 2       | 40            |
| Other Ind. Family, Friends         | 62.1%            | 203             | 0   | 0       | 0       | 0       | 203           |
| VA Hospital                        | 0.3%             | 1               | 0   | 0       | 0       | 0       | 1             |
| Emergency Room                     | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Outpatient & Residential Non-State | 21.7%            | 71              | 16  | 17      | 12      | 10      | 16            |
| State Facility                     | 2.8%             | 9               | 0   | 0       | 3       | 1       | 5             |
| <u>RACE</u>                        |                  |                 |     |         |         |         |               |
| White                              | 83.5%            | 273             | 12  | 14      | 8       | 9       | 230           |
| Black                              | 13.5%            | 44              | 3   | 2       | 8       | 1       | 30            |
| American Indian                    | 0.6%             | 2               | 0   | 0       | 0       | 0       | 2             |
| Asian/Pac. Islander                | 0.3%             | 1               | 1   | 0       | 0       | 0       | 0             |
| All Others                         | 2.1%             | 7               | 0   | 1       | 0       | 3       | 3             |
| <u>SEX</u>                         |                  |                 |     |         |         |         |               |
| Male                               | 47.7%            | 156             | 11  | 15      | 12      | 5       | 113           |
| Female                             | 52.3%            | 171             | 5   | 2       | 4       | 8       | 152           |
| <u>RESIDENTIAL ARRANGEMENT</u>     |                  |                 |     |         |         |         |               |
| Private Residence                  | 71.3%            | 233             | 7   | 6       | 5       | 8       | 207           |
| Other Independent                  | 13.5%            | 44              | 3   | 4       | 1       | 2       | 34            |
| Homeless                           | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Correctional Fac.                  | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Institution                        | 7.3%             | 24              | 4   | 6       | 7       | 2       | 5             |
| Residential Fac.                   | 6.4%             | 21              | 0   | 1       | 2       | 1       | 17            |
| Other Dependent                    | 1.5%             | 5               | 2   | 0       | 1       | 0       | 2             |
| <u>ETHNIC ORIGIN</u>               |                  |                 |     |         |         |         |               |
| Hispanic Mexican/American          | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Hispanic Puerto Rican              | 0.3%             | 1               | 0   | 0       | 0       | 0       | 1             |
| Hispanic Cuban                     | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Hispanic Other                     | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Not Hispanic Origin                | 99.4%            | 325             | 16  | 16      | 16      | 13      | 264           |
| Unknown                            | 0.3%             | 1               | 0   | 1       | 0       | 0       | 0             |

\*EXCLUDES VISITING AND OUTPATIENTS, INCLUDES TRANSFERS-IN

NORTH CAROLINA STATE DEVELOPMENTAL CENTERS

FIRST AND READMISSIONS\* - FY2004-2005

TABLE 4 (CONT'D)

|                               | TOTAL<br>PERCENT | TOTAL<br>NUMBER | WCC | MURDOCH | CASWELL | O'BERRY | BLK MTN. CTR. |
|-------------------------------|------------------|-----------------|-----|---------|---------|---------|---------------|
| <b>TOTAL ADMISSIONS</b>       | 100.0%           | 327             | 16  | 17      | 16      | 13      | 265           |
| <b><u>AGE GROUPS</u></b>      |                  |                 |     |         |         |         |               |
| 00-14 Years                   | 2.1%             | 7               | 1   | 6       | 0       | 0       | 0             |
| 15-17 Years                   | 2.4%             | 8               | 3   | 3       | 2       | 0       | 0             |
| 18-24 Years                   | 2.4%             | 8               | 0   | 4       | 1       | 3       | 0             |
| 25-34 Years                   | 6.7%             | 22              | 7   | 1       | 5       | 7       | 2             |
| 35-44 Years                   | 4.3%             | 14              | 2   | 1       | 4       | 1       | 6             |
| 45-54 Years                   | 4.9%             | 16              | 2   | 1       | 2       | 1       | 10            |
| 55-64 Years                   | 4.9%             | 16              | 1   | 0       | 2       | 0       | 13            |
| 65+                           | 72.2%            | 236             | 0   | 1       | 0       | 1       | 234           |
| <b><u>MARITAL STATUS</u></b>  |                  |                 |     |         |         |         |               |
| Single                        | 30.0%            | 98              | 16  | 17      | 16      | 13      | 36            |
| Married                       | 23.2%            | 76              | 0   | 0       | 0       | 0       | 76            |
| Separated                     | 0.3%             | 1               | 0   | 0       | 0       | 0       | 1             |
| Divorced                      | 3.7%             | 12              | 0   | 0       | 0       | 0       | 12            |
| Widowed                       | 42.5%            | 139             | 0   | 0       | 0       | 0       | 139           |
| Unreported                    | 0.3%             | 1               | 0   | 0       | 0       | 0       | 1             |
| <b><u>EDUCATION LEVEL</u></b> |                  |                 |     |         |         |         |               |
| PRESCH-KINDER.                | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| KINDERGARTEN                  | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| FIRST GRADE                   | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| SECOND GRADE                  | 0.3%             | 1               | 0   | 0       | 0       | 0       | 1             |
| THIRD GRADE                   | 0.6%             | 2               | 0   | 0       | 1       | 0       | 1             |
| FOURTH GRADE                  | 0.3%             | 1               | 0   | 0       | 0       | 0       | 1             |
| FIFTH GRADE                   | 0.9%             | 3               | 0   | 0       | 0       | 0       | 3             |
| SIXTH GRADE                   | 2.4%             | 8               | 0   | 0       | 0       | 0       | 8             |
| SEVENTH GRADE                 | 4.3%             | 14              | 0   | 0       | 0       | 0       | 14            |
| EIGHTH GRADE                  | 2.8%             | 9               | 0   | 0       | 0       | 0       | 9             |
| NINTH GRADE                   | 0.6%             | 2               | 0   | 0       | 0       | 0       | 2             |
| TENTH GRADE                   | 3.4%             | 11              | 0   | 0       | 0       | 1       | 10            |
| ELEVENTH GRADE                | 3.1%             | 10              | 0   | 0       | 0       | 0       | 10            |
| TWELTH GRADE                  | 26.3%            | 86              | 0   | 0       | 0       | 1       | 85            |
| GED                           | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| SOME COLLEGE                  | 1.8%             | 6               | 0   | 0       | 0       | 0       | 6             |
| TECH. TRADE SCHOOL            | 5.2%             | 17              | 0   | 0       | 0       | 0       | 17            |
| ASSOC. DEGREE                 | 1.8%             | 6               | 0   | 0       | 0       | 0       | 6             |
| POST BATCH. DEGREE            | 3.1%             | 10              | 0   | 0       | 0       | 0       | 10            |
| BACCAL. DEGREE                | 14.1%            | 46              | 0   | 0       | 0       | 0       | 46            |
| POST GRAD. DEGREE             | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| SPECIAL EDUCATION             | 10.1%            | 33              | 0   | 16      | 3       | 2       | 12            |
| NONE                          | 4.9%             | 16              | 0   | 0       | 1       | 1       | 14            |
| UNKNOWN                       | 14.1%            | 46              | 16  | 1       | 11      | 8       | 10            |

\*EXCLUDES VISITING AND OUTPATIENTS, INCLUDES TRANSFERS-IN.

**NORTH CAROLINA STATE DEVELOPMENTAL CENTERS**  
**\*DISCHARGES-FY2004-05**  
**TABLE 7**

|                                     | TOTAL<br>PERCENT | TOTAL<br>NUMBER | WCC | MURDOCH | CASWELL | O'BERRY | BLK. MTN. CTR. |
|-------------------------------------|------------------|-----------------|-----|---------|---------|---------|----------------|
| TOTAL DISCHARGES                    | 100.0%           | 343             | 13  | 26      | 22      | 17      | 265            |
| <b><u>TYPE DISCHARGE</u></b>        |                  |                 |     |         |         |         |                |
| DIRECT DISCHARGE                    | 28.0%            | 96              | 5   | 20      | 12      | 5       | 54             |
| INDIRECT DISCHARGE                  | 1.5%             | 5               | 1   | 0       | 0       | 4       | 0              |
| RESPIRE                             | 63.6%            | 218             | 2   | 1       | 4       | 5       | 206            |
| DEATHS                              | 6.7%             | 23              | 5   | 4       | 6       | 3       | 5              |
| OTHERS                              | 0.3%             | 1               | 0   | 1       | 0       | 0       | 0              |
| <b><u>REFERRAL FOR SERVICES</u></b> |                  |                 |     |         |         |         |                |
| AREA PROGRAM                        | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| CRIMINAL JUSTICE                    | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| NO REFERRAL                         | 94.8%            | 325             | 7   | 14      | 22      | 17      | 265            |
| COMMUNITY AGENCY                    | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| VA HOSPITAL                         | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| HOSPITAL FACILITY                   | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| PSYCHIATRIC HOSPITAL                | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| MR CENTER                           | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| ADATC                               | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| NCSCC                               | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| NURSING FACILITY                    | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| PRIVATE PHYSICIAN                   | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| ATC                                 | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| WHITAKER                            | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |
| ALL OTHERS                          | 5.2%             | 18              | 6   | 12      | 0       | 0       | 0              |
| WRIGHT                              | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0              |

\*NOTE: EXCLUDES VISITING AND OUTPATIENTS, INCLUDES TRANSFERS-IN.

**DISCHARGES**

Table 7 presents discharge information for the five developmental centers. The majority of discharges were respite (63.6%). Twenty-eight percent (28.0%) were direct discharges while (1.5%) were indirect discharges. Deaths accounted for (6.7%) of discharges.

The single most suggested category of referrals for services at discharge were to No Referral (94.8%). All Other referrals account for (5.2%) of all referrals for services at discharge.



**NORTH CAROLINA DEVELOPMENTAL CENTERS FY2004-2005**

**BOOK POPULATION 06-30-2005**

**TABLE 9**

| LENGTH OF STAY    | PERCENT | TOTAL | WCC | MURDOCH | CASWELL | O'BERRY | BLK. MTN. CTR. |
|-------------------|---------|-------|-----|---------|---------|---------|----------------|
| Less than 5 Years | 13.7%   | 250   | 50  | 53      | 21      | 17      | 109            |
| 5 to 10 Years     | 4.5%    | 82    | 16  | 33      | 14      | 10      | 9              |
| 11 to 20 Years    | 12.5%   | 229   | 52  | 79      | 39      | 51      | 8              |
| 21 to 30 Years    | 12.0%   | 220   | 59  | 42      | 68      | 28      | 23             |
| Over 30 Years     | 57.3%   | 1,048 | 167 | 354     | 336     | 191     | 0              |
| STATE TOTAL       | 100.0%  | 1,829 | 344 | 561     | 478     | 297     | 149            |
|                   |         |       |     |         |         |         |                |

**NORTH CAROLINA STATE DEVELOPMENTAL CENTERS**  
**TOTAL DISCHARGES - FY04-05\***  
**TABLE 10**

|                          | TOTAL<br>PERCENT | TOTAL<br>NUMBER | WCC | MURDOCH | CASWELL | O'BERRY | BLK MTN. CTR. |
|--------------------------|------------------|-----------------|-----|---------|---------|---------|---------------|
| <b>TOTAL DISCHARGES</b>  | 100.0%           | 343             | 13  | 26      | 22      | 17      | 265           |
| <b><u>AGE GROUPS</u></b> |                  |                 |     |         |         |         |               |
| 00-14                    | 1.2%             | 4               | 0   | 4       | 0       | 0       | 0             |
| 15-17                    | 1.5%             | 5               | 1   | 2       | 2       | 0       | 0             |
| 18-24                    | 2.0%             | 7               | 1   | 3       | 2       | 1       | 0             |
| 25-34                    | 5.0%             | 17              | 4   | 2       | 2       | 7       | 2             |
| 35-44                    | 5.2%             | 18              | 1   | 3       | 5       | 5       | 4             |
| 45-54                    | 6.7%             | 23              | 4   | 2       | 6       | 2       | 9             |
| 55-64                    | 6.7%             | 23              | 1   | 6       | 3       | 1       | 12            |
| 65+                      | 71.7%            | 246             | 1   | 4       | 2       | 1       | 238           |
| <b><u>RACE</u></b>       |                  |                 |     |         |         |         |               |
| White                    | 81.3%            | 279             | 8   | 20      | 11      | 10      | 230           |
| Black                    | 16.0%            | 55              | 5   | 6       | 10      | 4       | 30            |
| American Indian          | 0.9%             | 3               | 0   | 0       | 1       | 0       | 2             |
| Asisan/Pac. Islander     | 0.0%             | 0               | 0   | 0       | 0       | 0       | 0             |
| Other                    | 1.7%             | 6               | 0   | 0       | 0       | 3       | 3             |
| <b><u>COMMITMENT</u></b> |                  |                 |     |         |         |         |               |
| Regular                  | 24.8%            | 85              | 11  | 25      | 16      | 12      | 21            |
| Respite                  | 64.1%            | 220             | 2   | 1       | 4       | 5       | 208           |
| NCI                      | 11.1%            | 38              | 0   | 0       | 2       | 0       | 36            |
| <b><u>SEX</u></b>        |                  |                 |     |         |         |         |               |
| Male                     | 48.1%            | 165             | 8   | 22      | 14      | 8       | 113           |
| Female                   | 51.9%            | 178             | 5   | 4       | 8       | 9       | 152           |

**\*NOTE:** Excludes all Visiting Patients and Outpatients.